

## Capital Works Plan for Existing Toilets

Toilet replacement and upgrade program for including in 10 Year Capital Works Program. Renewal of small components are considered as part of maintenance program.

The replacement program has been developed utilizing the condition data of existing toilets and their usage.

The upgrade works included in 2025/26 is developed based on the STAR rating and to lift all existing toilets to 4 STAR rating, which is included in the next section.

Public Toilet Name	Suburb	Condition	Estimated Cost	Proposed Year
Macleod Shopping Centre	Macleod	Average	\$365,000	2023/24
Watsonia Shopping Centre	Watsonia	Good	Part of Watsonia Town Square	2023/24
Loyola Reserve Public Toilet	Bundoora	Average	\$300,000	2023/24
Yallambie Park Public Toilet	Yallambie	Average	\$300,000	2023/24
Toilet Upgrade Program to bring all 1, 2 & 3 STAR toilets to 4 STAR (Listed in the Following Table)	City Wide	Not Applicable	\$200,000	2024/25
James Reserve Public Toilet	Heidelberg Heights	Average	\$320,000	2025/26
Greensborough War Memorial Park East <sup>1</sup>	Greensborough	Average	\$430,000	2026/27
Warringal Parklands/Heidelberg Park/Possum Hollow Public Toilets <sup>2</sup>	Heidelberg	Average	\$700,000	2027/28
Poulter Reserve Public Toilet	Greensborough	Average	\$450,000	2028/29
Ivanhoe Park Public Toilet	Ivanhoe East	Average	\$460,000	2029/30
Price Park Public Toilet	Viewbank	Average	\$470,000	2030/31
Kalparrin Gardens Public Toilet	Greensborough	Average	\$480,000	2031/32
Greenwood Reserve Public Toilet	Bundoora	Average	\$490,000	2032/33
Greensborough Park Public Toilet	Greensborough	Good	\$500,000	2033/34

<sup>1</sup> There are two existing sets of public toilets in Greensborough War Memorial Park. More detailed planning and consultation will be undertaken with park users to better understand the public toilet needs across the park, in conjunction with other projects planned for the park. This will confirm whether the East toilets may be decommissioned or potentially relocated.

<sup>2</sup> Public toilets at Warringal Parkland, Heidelberg Park and Possum Hollow are located within 250m of each other. More detailed planning and consultation will be undertaken with users across the Warringal Park/Heidelberg Park/Possum Hollow precinct to better understand the public toilet needs of the overall area, and where best to locate toilet facilities within the 'cluster' to best meet community needs. As result, Council may decommission one or two toilets, which may bring other projects earlier.

## Upgrade of Existing Toilets

The following table summarises the toilet upgrade program to bring all toilet facilities to 4 STAR rating, which is proposed in 2024/25. Features considered in this upgrade program is aligned with the schedule of fixtures and fittings included in Appendix E. Toilets included in this program are standalone in parks or reserve, and are standard toilets, which do not require baby changing facilities, sanitary bin and other premium accessories.

It is recommended to reassess the requirements of fixtures and fittings during the delivery stage of the works.

Toilet Name	List of Items/Features Required (But Not Limited to)	STAR Rating	Upgrade Cost, \$	Operating Cost, \$/Year
Telfer Reserve - East	Hand dryer, Soap dispenser, Clothing hooks, Mirror, Push button tap, Sky light and Automatic sensor light	2	30,000	500
Fell Reserve	Mirror, Soap dispenser and Automatic sensor light	3	7,000	500
Greensborough Park	Hand dryer, Soap dispenser, Clothing hooks, Mirror and Automatic sensor light	3	15,000	500
Greensborough War Memorial Park - West	Hand dryer, Soap dispenser, Clothing hooks, Mirror and Automatic sensor light	3	15,000	500
Lower Plenty Shopping Centre	Hand dryer, Soap dispenser, Mirror and Automatic sensor light	3	15,000	500
Malcolm Blair Reserve	Hand dryer, Soap dispenser, Clothing hooks, Mirror, Push button tap and Automatic sensor light	3	20,000	500
Poulter Reserve	Hand dryer, Soap dispenser, Clothing hooks, Mirror and Automatic sensor light	3	15,000	500
Warrawee Park	Hand dryer, Soap dispenser, Clothing hooks, Mirror and Automatic sensor light	3	15,000	500
Warringal Cemetery	Soap dispenser, Clothing hooks, Mirror, Push button tap and Automatic sensor light	3	12,000	500
Waterdale Road/Norman Street	Hand dryer, Soap dispenser, Clothing hooks, Mirror, Push button tap, skylight and Automatic sensor light	3	30,000	500
Willinda Park	Hand dryer, Soap dispenser, Clothing hooks, Mirror and Automatic sensor light	3	16,000	500
Yulong Reserve - West Public Toilet	Hand dryer, Clothing hooks, Mirror and Automatic sensor light	3	10,000	0
<b>Total Cost</b>			<b>200,000</b>	<b>5,500</b>