

Capital Works Plan for New Toilets

This program proposes six new toilets to be constructed in Banyule over the next 10 years. The following four factors have been used to identify location of new toilets and their priority.

Gap Analysis: Community feedback supports a walking distance of no more than 400 metres from a location of public activity to find a public toilet.

Activity Centre: Major, neighbourhood and minor activity centres have been identified based on the size and volume of usage.

Parks Hierarchy: Regional and Neighborhood parks are locations of high public activity of which public toilets may support their greater use.

Community Feedback: The community were asked to indicate potential locations for new toilets. Numbers of residents' requests have been categorized as follows:

- High number of request (More than 8 request)
- Medium number of requests (4 to 8 requests)
- Low number of requests (Less than 4 requests)

The following table includes the location of new toilets, their driving factors and priority. The gap analysis including existing toilets, activity centres, public open space and proposed toilets are shown in Figure 6.

Public Toilet Location	Driving Factors	Priority
Rosanna Parklands / Macleod Parks*	<ul style="list-style-type: none"> - Outside of 400 m walkability - Regional park with no toilet facilities - High number of community requests 	High
East Ivanhoe Village	<ul style="list-style-type: none"> - Outside of 400 m walkability - Neighbourhood activity centre with no toilet facilities - Medium number of community requests 	High
Aminya Reserve	<ul style="list-style-type: none"> - Outside of 400 m walkability - Neighbourhood park with no toilet facilities - Medium number of community requests 	Medium
Burke Road North Reserve	<ul style="list-style-type: none"> - Outside of 400 m walkability - Neighbourhood park with no toilet facilities - Small number of community requests 	Medium
Sparks Reserve	<ul style="list-style-type: none"> - Outside of 400 m walkability - Regional trail with no toilet facilities - Small number of community requests 	Medium
Plenty River Drive Reserve	<ul style="list-style-type: none"> - Outside of 400 m walkability - Regional trail with no toilet facilities - Small number of community requests 	Medium

**Subject to the investigation of recommissioning the existing public toilet block at Macleod Park (adjacent to the Oval) as a first step prior to committing to a new toilet block in Rosanna Parkland. If a new toilet block in Rosanna Parkland is required, the siting will be determined through the community consultation undertaken as part of preparing the Rosanna Parklands Masterplan.*

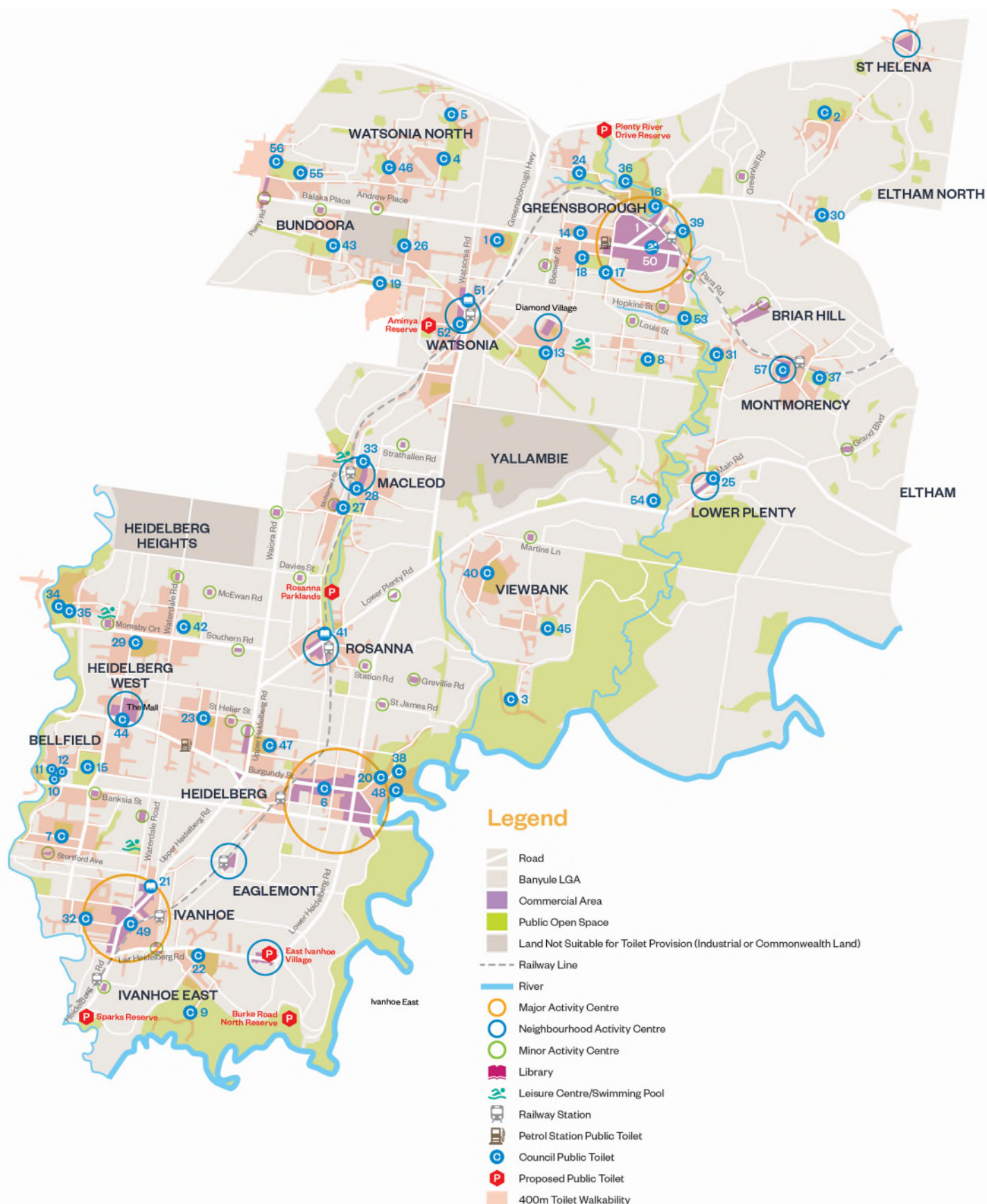


Figure 6: Proposed New Toilets

An indicative 10 years capital works program for new public toilets is summarised in the table below. Three standards (High, Medium and Low) of public toilets have been considered based on their priority for cost estimates.

Requirements of new toilets and their siting will be identified through community consultation and Gender Impact Assessment before finalising the design and scope of each project. Each toilet project is proposed over two years, first year for consultation and design and second year for construction.

Installation year of these proposed new toilets may change subject to community consultation and associated master plan of the precinct.

Public Toilet Location	Suburb	Estimated Cost	Proposed Year
Rosanna Parklands (Design)*	Rosanna	\$30,000	2025/26
Rosanna Parklands (Construction)	Rosanna	\$500,000	2026/27
East Ivanhoe Village (Design)	Ivanhoe East	\$30,000	2027/28
Aminya Reserve (Design)	Watsonia	\$25,000	2028/29
East Ivanhoe Village (Construction)	Ivanhoe East	\$510,000	2028/29
Burke Road North Reserve (Design)	Ivanhoe East	\$25,000	2029/30
Aminya Reserve (Construction)	Watsonia	\$420,000	2029/30
Sparks Reserve (Design)	Ivanhoe	\$30,000	2030/31
Burke Road North Reserve (Construction)	Ivanhoe	\$430,000	2030/31
Plenty River Drive Reserve (Design)	Greensborough	\$30,000	2031/32
Sparks Reserve (Construction)	Ivanhoe	\$450,000	2031/32
Plenty River Drive Reserve (Construction)	Greensborough	\$460,000	2032/33

**Exact location and requirements of the Rosanna Parklands public toilet will be determined during community engagement for the Rosanna Parklands Masterplan.*